



INNOVATION IN NATIONAL BUDGET ADVOCACY

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webinar
28th June, 2016**

Goal and Objectives of the Project

□ Objective

- To add the RH supplies resource tracking module onto the Uganda Ministry of Health RMNCAH online web-based resource tracking by October 2015.

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Background

- ❑ In October 2014, Samasha was contracted by MOH to develop an RMNCAH resource tracking tool.
- ❑ Samasha developed an online web –based RMNCH tracking tool
- ❑ The tool was launched in march 2015
- ❑ Plans are underway to institutionalise it within the MOH
- ❑ Tool track RMNCAH allocations and expenditure

Innovation

- ❑ Real time online tool
- ❑ No need for massive number of data collectors, data analysis teams
- ❑ Each organization has it's own account ensuring confidential finance information
- ❑ Easy to monitor compliance and validity of data entry
- ❑ visuals and reports openly accessible

Implementation

- ❑ Developed a policy brief
- ❑ Mr. Tom Aliti (Assistant Commissioner –Planning), Prof Mbonye (Director Health services- community health), Dr. Collins Tusingwire (Assistant commissioner – Reproductive Health), Morries Seru (Assistant commissioner-Pharmacy division), Dr. Edie Mukooyo (Assistant Commissioner – Resource centre/HMIS
- ❑ Developed TOR for an IT expert to develop a module
- ❑ Hire an IT expert
- ❑ Uploaded and Tested the module
- ❑ Reviewed the module with Mr. Tom Aliti and he approved it
- ❑ Updated the module with FP commodities budget data (FY 2015/16)

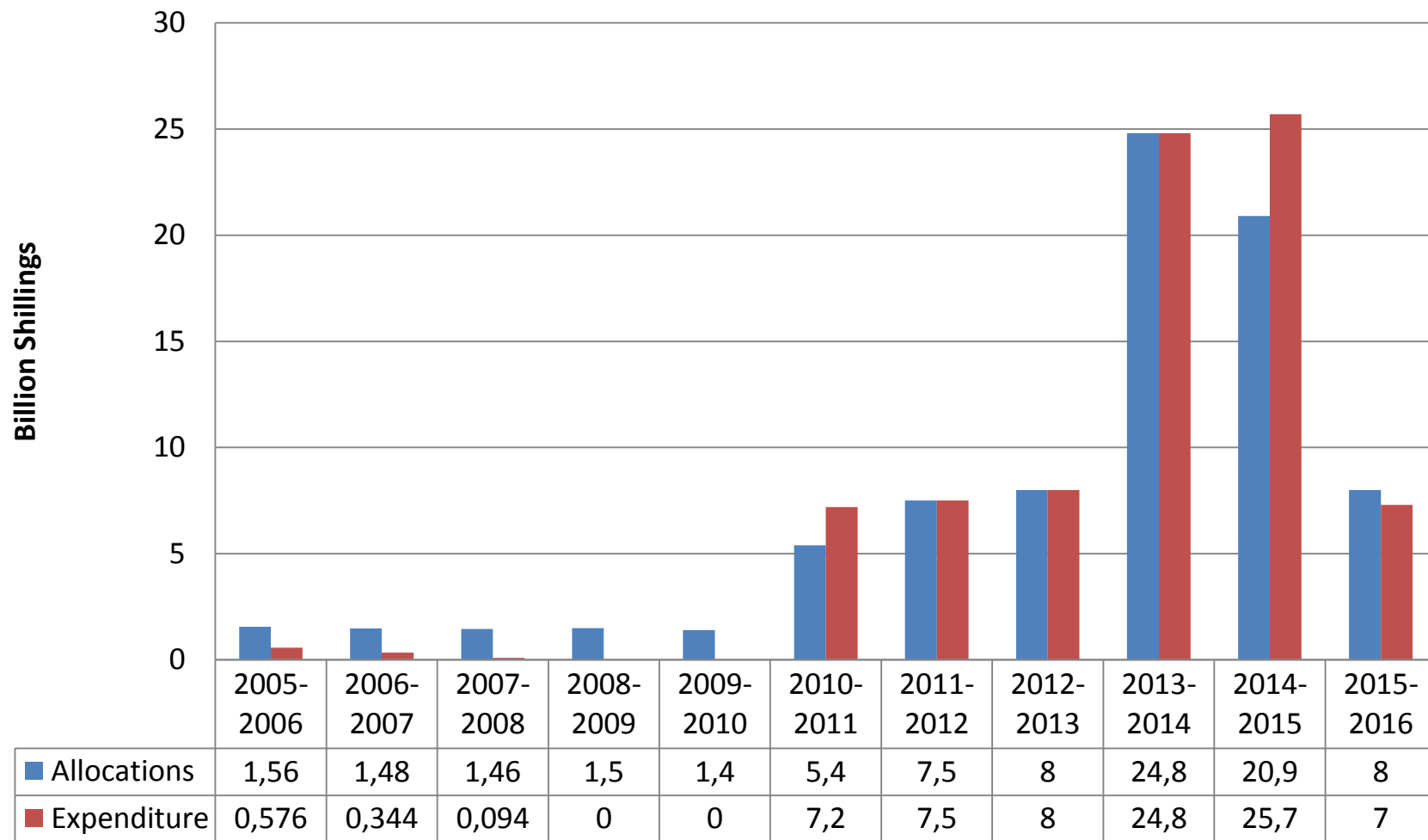
Lessons learned

- **Lesson 1:** An advocacy project must be well thought through and very clear with what the issue is and what you want to achieve.
- **Lesson 2:** Hire an IT company rather than an individual and engage regularly
- **Lesson 3:** Good relations with relationship with MOH officials critical .

Result

- This project has:
 - helped to elevate the profile of the RH/FP commodities budget amongst stakeholders
 - led to institutionalisation of RH/FP budget tracking through the online RMNCH resource tracking tool.

GOU Funding for RH Commodities FY 2005/06-FY 2015/16



Acknowledgements

- ❑ Ministry of Health
- ❑ IPPF
- ❑ RHSC
- ❑ Samasha Medical Foundation
- ❑ Partner Institutions
- ❑ www.ugrmncahtracker.org

